



# St Michael's Catholic Primary School



## Pupil Premium Grant Expenditure: Report to Parents 2012-2013

Overview of the school

<b>Number of pupils and Pupil Premium Grant (PPG) received (to April 2013)</b>	
Total number of pupils on roll	206 main school 39 in nursery
Total number of pupils eligible for Pupil Premium	44
Amount of PPG received per pupil	£600
Total amount of PPG funding received for the period April 2011-April 2012 (26 pupils)	£15,600
Total amount of PPG funding received for the period April 2012-April 2013 (44 pupils)	£26,400

### **Nature of support 2012-2013**

The funding from Pupil premium has been allocated in the following ways:

- . Intervention teacher 0.4 salary for targeted English & Maths teaching for identified pupils
- . Intervention teacher 0.2 salary for targeted English & Maths teaching for identified pupils in Y6
- . Intervention teacher 50% of 0.5 salary for targeted pupils in phonics Y1 & Y2.
- . 25% of SENCo time to work 1:1 with specific pupils.
- . Booster groups – provided by 6 teachers 1 session per week
- . Additional resources for Pearson Rapid (a reading and writing intervention scheme)

**Total amount spent = £28,777.32**

### **Curriculum Focus of PPG spending 2012-2013**

The school has focused its additional support on phonics, reading, writing and maths through increasing targeted support from teachers and teaching assistants in these areas, reducing group sizes to increase individualised input and levels of support and allowing for increased intervention sessions for identified pupils.

Additional resources have been purchased to allow for the Teachers and teaching assistants planned intervention programmes (Bug Club phonics, Rapid Reading, Bug Club)

The school has employed part- time teaching staff to work solely with intervention groups and in some cases 1:1 to support those children identified for Pupil Premium in their particular area of need.

50% of a non qualified teacher to lead extended schools and target groups of pupils who would benefit from sporting activities and competitions.

### **Measuring the impact of PPG spending - summary**

Detailed analysis is undertaken termly of attainment and progress of all groups of pupils to ensure that children's needs are being met and then actions are planned following this analysis.

### **Year1 Phonic screening**

50% of FSM pupils achieved expected standard in the Year 1 phonics assessment 2012 which is above national of 45%

**In Key Stage 1:**

APS of FSM pupils = 16.6 across all NC subjects which is above national of 14.1

Non FSM pupils APS = 16.3 across all NC subjects which is in line with national of 16.1

In reading FSM APS= 17.3 which is above national of 14.4 Non FSM Pupils APS = 16.9 (in line with National)

In Writing, FSM APS = 15.7 which is above national of 13.2 Non FSM Pupils APS = 15.8 (in line with National)

In Maths, FSM APS = 16.7 which is above national of 14.6 Non FSM Pupils APS = 16.1 (In line with National)

**In Key Stage 2:**

86% of FSM Pupils achieved L4+ in English which is above National of 76%

91% of Non FSM pupils achieved L4+ in English which is above National of 89%

100% of FSM pupils achieved L4+ in Maths

29% of FSM pupils achieved L5 in English, which is above national

52% of Non FSM achieved L5 in English, which is above national, 43%

In Maths, 25% of FSM attained L5 which is above national

FSM APS across All NC subjects is 28.3 which is above national of 26.6